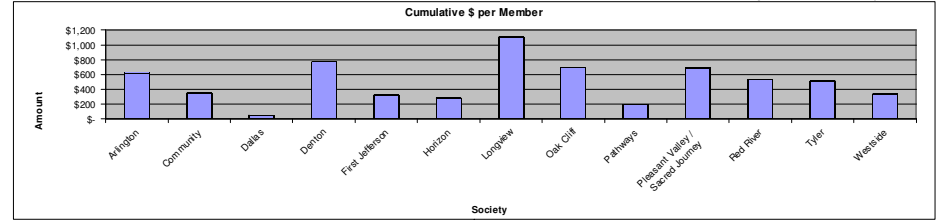
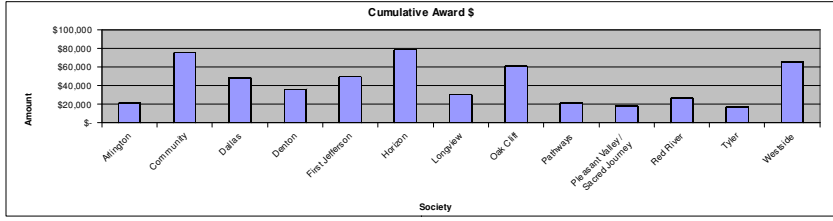


NTAUS ENDOWMENT GRANT AWARDS RECAP

Society	2003/04			2004/05			2005/06			2006/07			2007/08			2008/09			2009/10			2010/11			TOTAL	
	# Mems	Award	\$/Mem	# Mems	Award	\$/Mem	# Mems	Award	\$/Mem	# Mems	Award	\$/Mem	# Mems	Award	\$/Mem	# Mems	Award	\$/Mem	# Mems	Award	\$/Mem	# Mems	Award	\$/Mem	Total \$	\$/mem*
Arlington	35	\$3,576	\$102	43	\$2,548	\$59	38	\$3,193	\$84	35	\$1,015	\$29	23	\$2,921	\$127	23	\$-	\$-	23	\$1,000	\$43	35	\$7,425	\$212	\$21,878	\$619
Community	191	\$10,000	\$52	191	\$9,500	\$50	155	\$9,780	\$63	151	\$17,000	\$113	159	\$13,090	\$82	159	\$-	\$-	159	\$10,000	\$63	220	\$6,000	\$27	\$75,370	\$343
Dallas	840	\$-	\$-	880	\$13,500	\$15	967	\$-	\$-	1,008	\$15,000	\$15	1,058	\$-	\$-	1,058	\$-	\$-	1,073	\$-	\$-	1,073	\$20,000	\$19	\$48,500	\$45
Denton	115	\$10,000	\$87	115	\$-	\$-	110	\$9,398	\$85	94	\$10,000	\$106	78	\$-	\$-	78	\$-	\$-	78	\$3,000	\$38	47	\$3,930	\$84	\$36,328	\$773
First Jefferson	181	\$10,000	\$55	170	\$5,000	\$29	195	\$10,000	\$51	193	\$5,000	\$26	200	\$10,000	\$50	200	\$-	\$-	200	\$-	\$-	155	\$9,250	\$60	\$49,250	\$318
Horizon	350	\$10,000	\$29	308	\$4,350	\$14	317	\$10,000	\$32	293	\$5,500	\$19	274	\$13,940	\$51	274	\$15,000	\$55	274	\$10,000	\$36	284	\$10,000	\$35	\$78,790	\$277
Longview	35	\$-	\$-	35	\$-	\$-	35	\$10,000	\$286	37	\$10,000	\$270	36	\$-	\$-	36	\$-	\$-	36	\$-	\$-	27	\$10,000	\$370	\$30,000	\$1,111
Oak Cliff	60	\$5,326	\$89	60	\$6,000	\$100	92	\$10,000	\$109	87	\$11,400	\$131	102	\$8,800	\$86	102	\$-	\$-	102	\$13,000	\$127	88	\$6,000	\$68	\$50,526	\$588
Pathways	0	\$-	\$-	0	\$-	\$-	0	\$-	\$-	0	\$-	\$-	90	\$5,000	\$56	93	\$-	\$-	93	\$10,000	\$111	110	\$5,000	\$45	\$21,000	\$191
Pleasant Valley / Sacred Journey	15	\$-	\$-	15	\$-	\$-	15	\$-	\$-	15	\$-	\$-	12	\$-	\$-	10	\$2,751	\$275	17	\$7,500	\$441	26	\$7,800	\$300	\$18,051	\$694
Red River	40	\$-	\$-	69	\$5,400	\$78	47	\$4,700	\$100	52	\$7,500	\$144	61	\$-	\$-	61	\$-	\$-	61	\$5,800	\$95	50	\$3,100	\$62	\$26,500	\$530
Tyler	48	\$4,000	\$83	25	\$5,000	\$200	41	\$-	\$-	31	\$-	\$-	33	\$-	\$-	33	\$7,800	\$236	33	\$-	\$-	33	\$-	\$-	\$16,800	\$509
Westside	75	\$2,000	\$27	62	\$4,970	\$81	95	\$-	\$-	88	\$24,658	\$280	89	\$13,117	\$147	89	\$-	\$-	89	\$10,000	\$112	191	\$9,858	\$51	\$64,603	\$338
NATUURES		\$-			\$3,400			\$5,000			\$6,000			\$-			\$10,000			\$-			\$10,000		\$44,400	
<b>TOTAL</b>	<b>1,985</b>	<b>\$54,902</b>	<b>\$28</b>	<b>1,993</b>	<b>\$59,668</b>	<b>\$30</b>	<b>2,107</b>	<b>\$72,071</b>	<b>\$34</b>	<b>2,084</b>	<b>\$113,073</b>	<b>\$54</b>	<b>2,215</b>	<b>\$66,868</b>	<b>\$30</b>	<b>2,213</b>	<b>\$27,751</b>	<b>\$13</b>	<b>2,220</b>	<b>\$88,700</b>	<b>\$40</b>	<b>2,238</b>	<b>\$109,363</b>	<b>\$47</b>	<b>\$591,796</b>	<b>\$253</b>

\* total grants / current membership



**2003-04 NTAUUS ENDOWMENT GRANT AWARDS RECAP**

<b>Society</b>	<b>Description</b>	<b># Mems</b>	<b>Award</b>	<b>\$/Member</b>
<b>Arlington</b>	Signage; website; computer	35	<b>\$3,576</b>	\$102
<b>Community</b>	Hospitality project; Growing Even Better Together"	191	<b>\$10,000</b>	\$52
<b>Dallas</b>	n/a	840	<b>\$-</b>	<b>\$-</b>
<b>Denton</b>	Minister search and relocation	115	<b>\$10,000</b>	\$87
<b>First Jefferson</b>	Signage; sound system	181	<b>\$10,000</b>	\$55
<b>Horizon</b>	Architectural master plan	350	<b>\$10,000</b>	\$29
<b>Longview</b>	n/a	35	<b>\$-</b>	<b>\$-</b>
<b>Oak Cliff</b>	Signage	60	<b>\$5,326</b>	\$89
<b>Pathways</b>	n/a	0	<b>\$-</b>	<b>\$-</b>
<b>Pleasant Valley / Sacred Journey</b>	n/a	15	<b>\$-</b>	<b>\$-</b>
<b>Red River</b>	n/a	40	<b>\$-</b>	<b>\$-</b>
<b>Tyler</b>	Minister salary support	48	<b>\$4,000</b>	\$83
<b>Westside</b>	Architectural planning	75	<b>\$2,000</b>	\$27
<b>NATUURES</b>	n/a		<b>\$-</b>	
<b>TOTAL</b>		<b>1,985</b>	<b>\$54,902</b>	<b>\$28</b>

**2004-05 NTAUUS ENDOWMENT GRANT AWARDS RECAP**

<u>Society</u>	<u>Description</u>	<u># Mems</u>	<u>Award</u>	<u>\$/Member</u>
<b>Arlington</b>	Publicity, advertising and student minister honoraria.	43	<b>\$2,548</b>	\$59
<b>Community</b>	Minister search, advertising, promotion	191	<b>\$9,500</b>	\$50
<b>Dallas</b>	Urban planning consulting services	880	<b>\$13,500</b>	\$15
<b>Denton</b>	n/a	115	<b>\$-</b>	\$-
<b>First Jefferson</b>	Signage, volunteer coordinator salary support	170	<b>\$5,000</b>	\$29
<b>Horizon</b>	Website design, audio visual equipment	308	<b>\$4,350</b>	\$14
<b>Longview</b>	n/a	35	<b>\$-</b>	\$-
<b>Oak Cliff</b>	Minister salary support	60	<b>\$6,000</b>	\$100
<b>Pathways</b>	n/a	0	<b>\$-</b>	\$-
<b>Pleasant Valley / Sacred Journey</b>	n/a	15	<b>\$-</b>	\$-
<b>Red River</b>	R.E. Director salary support	69	<b>\$5,400</b>	\$78
<b>Tyler</b>	Ministerial salary support, signage	25	<b>\$5,000</b>	\$200
<b>Westside</b>	Computer software, copier, audio system	82	<b>\$4,970</b>	\$61
<b>NATUURES</b>	Spirit Play Training (Bonita Penfold)		<b>\$1,400</b>	
<b>NATUURES</b>	Special Needs Training (Sally Patton)		<b>\$2,000</b>	
<b>TOTAL</b>		1,993	<b>\$59,668</b>	\$30

**2005-06 NTAUUS ENDOWMENT GRANT AWARDS RECAP**

<u>Society</u>	<u>Description</u>	<u># Mems</u>	<u>Award</u>	<u>\$/Member</u>
<b>Arlington</b>	Sound system; Handicap access	38	<b>\$3,193</b>	\$84
<b>Community</b>	Minister moving expense; staff salary support	155	<b>\$9,780</b>	\$63
<b>Dallas</b>	n/a	967	<b>\$-</b>	\$-
<b>Denton</b>	Advertising; promotion; website; signage	110	<b>\$9,398</b>	\$85
<b>First Jefferson</b>	Playground	195	<b>\$10,000</b>	\$51
<b>Horizon</b>	Fundraising consult/training; sign; brochures; model	317	<b>\$10,000</b>	\$32
<b>Longview</b>	RE remodel	35	<b>\$10,000</b>	\$286
<b>Oak Cliff</b>	Minister and staff salary support; RE remodel	92	<b>\$10,000</b>	\$109
<b>Pathways</b>		0	<b>\$-</b>	\$-
<b>Pleasant Valley / Sacred Journey</b>	n/a	15	<b>\$-</b>	\$-
<b>Red River</b>	Advertising; keyboard	47	<b>\$4,700</b>	\$100
<b>Tyler</b>	n/a	41	<b>\$-</b>	\$-
<b>Westside</b>	n/a	95	<b>\$-</b>	\$-
<b>NATUURES</b>	Hal Urban workshop/teacher training		<b>\$5,000</b>	
<b>TOTAL</b>		2,107	<b>\$72,071</b>	\$34

**2006-07 NTAUUS ENDOWMENT GRANT AWARDS RECAP**

<u>Society</u>	<u>Description</u>	<u># Mems</u>	<u>Award</u>	<u>\$/Mem</u>
<b>Arlington</b>	Library books and hymnals	35	<b>\$1,015</b>	\$29
<b>Community</b>	AV upgrade; playground	151	<b>\$17,000</b>	\$113
<b>Dallas</b>	Morri sDees symposium	1,008	<b>\$15,000</b>	\$15
<b>Denton</b>	Building preservation; HVAC upgrade	94	<b>\$10,000</b>	\$106
<b>First Jefferson</b>	Consultant (mission); parlor upgrade; playground	193	<b>\$5,000</b>	\$26
<b>Horizon</b>	Lobby/welcome center	293	<b>\$5,500</b>	\$19
<b>Longview</b>	Classroom items;outdoor area;workshops; advertising	37	<b>\$10,000</b>	\$270
<b>Oak Cliff</b>	Video installation; DRE salary; accessibility; fans	87	<b>\$11,400</b>	\$131
<b>Pathways</b>	n/a	0	<b>\$-</b>	\$-
<b>Pleasant Valley / Sacred Journey</b>	n/a	15	<b>\$-</b>	\$-
<b>Red River</b>	Minister salary	52	<b>\$7,500</b>	\$144
<b>Tyler</b>	n/a	31	<b>\$-</b>	\$-
<b>Westside</b>	Minister salary; Admin asst. salary; DRE Salary	88	<b>\$24,658</b>	\$280
<b>NATUURES</b>	Teacher training		<b>\$6,000</b>	
<b>TOTAL</b>		2,084	<b>\$113,073</b>	\$54

**2007-08 NTAUUS ENDOWMENT GRANT AWARDS RECAP**

<u>Society</u>	<u>Description</u>	<b>2007/08</b>		
		<u># Mems</u>	<u>Award</u>	<u>\$/Mem</u>
<b>Arlington</b>	Keyboard; A/V cart; hand dryers	23	<b>\$2,921</b>	\$127
<b>Community</b>	Computer projector; assisted listening devices; mail publ	159	<b>\$13,090</b>	\$82
<b>Dallas</b>	n/a	1,058	<b>\$-</b>	\$-
<b>Denton</b>	n/a	78	<b>\$-</b>	\$-
<b>First Jefferson</b>	Alban Institute consulting	200	<b>\$10,000</b>	\$50
<b>Horizon</b>	Portable building upgrade; A/V enhancements	274	<b>\$13,940</b>	\$51
<b>Longview</b>	n/a	36	<b>\$-</b>	\$-
<b>Oak Cliff</b>	Expand RE; Congregation communications	102	<b>\$8,800</b>	\$86
<b>Pathways</b>	Ministerial search	90	<b>\$5,000</b>	\$56
<b>Pleasant Valley / Sacred Journey</b>	n/a	12	<b>\$-</b>	\$-
<b>Red River</b>	n/a	61	<b>\$-</b>	\$-
<b>Tyler</b>	n/a	33	<b>\$-</b>	\$-
<b>Westside</b>	Ministerial and admin asst salary support	89	<b>\$13,117</b>	\$147
<b>NATUURES</b>	n/a		<b>\$-</b>	
<b>TOTAL</b>		2,215	<b>\$66,868</b>	\$30

2008-09 NTAUUS ENDOWMENT GRANT AWARDS RECAP

<u>Society</u>	<u>Description</u>	2008/09		
		<u># Mems</u>	<u>Award</u>	<u>\$/Mem</u>
Arlington		23	\$-	\$-
Community		159	\$-	\$-
Dallas		1,058	\$-	\$-
Denton		78	\$-	\$-
First Jefferson		200	\$-	\$-
Horizon	Coordinator of Lay Ministries (\$10k this yr, \$5k next yr)	274	\$15,000	\$55
Longview		36	\$-	\$-
Oak Cliff		102	\$-	\$-
Pathways		90	\$-	\$-
Sacred Journey	RE, music, student minister	10	\$2,751	\$275
Red River		61	\$-	\$-
Tyler		33	\$-	\$-
Westside		89	\$-	\$-
NATUURES			\$10,000	
<b>TOTAL</b>		2,213	\$27,751	\$13

**2009-10 NTAUUS ENDOWMENT GRANT AWARDS RECAP**

<u>Society</u>	<u>Description</u>	<b>2009/10</b>		
		<u># Mems</u>	<u>Award</u>	<u>\$/Mem</u>
<b>Arlington</b>	Sanctuary lighting and fans	23	<b>\$1,000</b>	\$43
<b>Community</b>	DRE salary support	159	<b>\$10,000</b>	\$63
<b>Dallas</b>	n/a	1,058	<b>\$-</b>	\$-
<b>Denton</b>	Long range planning	78	<b>\$3,000</b>	\$38
<b>First Jefferson</b>	n/a	200	<b>\$-</b>	\$-
<b>Horizon</b>	A/V recording equipment	274	<b>\$10,000</b>	\$36
<b>Longview</b>	n/a	36	<b>\$-</b>	\$-
<b>Oak Cliff</b>	\$10k DRE; \$3k consulting	102	<b>\$13,000</b>	\$127
<b>Pathways</b>	DRE salary support	90	<b>\$10,000</b>	\$111
<b>Sacred Journey</b>	\$5k HVAC; \$2,500 RE	17	<b>\$7,500</b>	\$441
<b>Red River</b>	\$2,500 A/V; \$3,300 consulting	61	<b>\$5,800</b>	\$95
<b>Tyler</b>	Speaker fees	33	<b>\$7,800</b>	\$236
<b>Westside</b>	Lighting	89	<b>\$10,000</b>	\$112
<b>NATUURES</b>			<b>\$10,000</b>	
<b>TOTAL</b>		2,220	<b>\$88,100</b>	\$40

**2010-11 NTAUUS ENDOWMENT GRANT AWARDS RECAP**

<u>Society</u>	<u>Description</u>	<b>2010/11</b>		
		<u># Mems</u>	<u>Award</u>	<u>\$/Mem</u>
<b>Arlington</b>	Handicapped restroom	35	\$7,425	\$212
<b>Community</b>	DRE salary support	220	\$6,000	\$27
<b>Dallas</b>	\$10k War Impact Program; \$10k concert series	1,072	\$20,000	\$19
<b>Denton</b>	Chairs and sound system	47	\$3,930	\$84
<b>First Jefferson</b>	Minister salary	155	\$9,250	\$60
<b>Horizon</b>	Website	284	\$10,000	\$35
<b>Longview</b>	Visiting minister; broadband; worship training	27	\$10,000	\$370
<b>Oak Cliff</b>	DRE salary support	88	\$6,000	\$68
<b>Pathways</b>	DRE salary support	110	\$6,000	\$55
<b>Sacred Journey</b>	DRE salary support; facilities improvement; outreach	26	\$7,800	\$300
<b>Red River</b>	Board retreat/consulting	50	\$3,100	\$62
<b>Tyler</b>	No application	33	\$-	\$-
<b>Westside</b>	A/V equipment; defibrillator	191	\$9,858	\$52
<b>NATUURES</b>			\$10,000	
<b>TOTAL</b>		2,338	\$109,363	\$47

2010-11 NTAUUS ENDOWMENT GRANT AWARDS

<u>Society</u>	<b>TOTAL</b>	
	<u>Total \$</u>	<u>\$/mem *</u>
Arlington	\$21,678	\$619
Community	\$75,370	\$343
Dallas	\$48,500	\$45
Denton	\$36,328	\$773
First Jefferson	\$49,250	\$318
Horizon	\$78,790	\$277
Longview	\$30,000	\$1,111
Oak Cliff	\$60,526	\$688
Pathways	\$21,000	\$191
Pleasant Valley / Sacred Journey	\$18,051	\$694
Red River	\$26,500	\$530
Tyler	\$16,800	\$509
Westside	\$64,603	\$338
NATUURES	\$44,400	
<b>TOTAL</b>	<b>\$591,796</b>	<b>\$253</b>

\* total grants / current membership