

(Congregation) BOARD ANNUAL PLAN 2010-11

Mission:

Goal & (Type*)	Who's Responsible (Delegated Authority)	Board' Role	Measures / Indicators of Success	Assessment Date (Mo./Yr.)
1.				
2.				
3.				
4.				
5.				

*** Goal Types**

- **Governance (Gov):** [i.e. 1) Replace bylaws; 2) Renew Mission & Vision; 3) Write governance process policies; 4) Interview community partners about our Mission
- **Operational Organization / Infrastructure (Op):** [i.e. 1) Call minister; 2) Hire additional staff; 3) Consolidate committees into few ministry teams; 4) Launch capital campaign for new RE wing
- **Mission (M):** [i.e. 1) Go to two services; 2) Launch Small Group Ministry Program; 3) Launch or Join program for homeless families

(Congregation) BOARD ANNUAL AGENDA 2010-11

Month	Primary Objectives (1-3)	Lead Person or Team	Board Development / Learning	Board Meeting Roles		Major Events in Congregation
				Worship or Readings	Process Observer	
July						
August						
Sept.						
Oct.						
Nov.						
Dec.						
Jan.						
Feb.						
March						
April						
May						
June						